

( ) 28 4 1 ( ) 29 3 31 :

	(A)	(B)	(A)-(B)
	102,072,610	86,892,110	15,180,500
	95,984,810	85,123,940	10,860,870
	95,984,810	85,123,940	10,860,870
	226,400	252,800	26,400
	5,861,400	1,515,370	4,346,030
	5,861,400	1,515,370	4,346,030
(1)	102,072,610	86,892,110	15,180,500
	69,423,293	60,251,950	9,171,343
	37,219,667	36,531,026	688,641
	17,593,318	8,211,120	9,382,198
	5,513,770	7,868,240	2,354,470
	759,900	670,500	89,400
	8,336,638	6,971,064	1,365,574
	8,870,438	9,452,238	581,800
	5,104,263	4,978,619	125,644
	83,443	96,338	12,895
	1,323,985	1,724,385	400,400
	1,600,958	1,571,208	29,750
	1,160	4,741	3,581
	539,124	840,306	301,182
	217,505	197,820	19,685
		38,821	38,821
	6,182,894	5,475,462	707,432
	436,034	514,222	78,188
	164,700	231,980	67,280
	361,230	458,310	97,080
	1,144,940	340,610	804,330
	206,018	192,099	13,919
	609,964	251,640	358,324
	326,746	458,970	132,224
	6,157	4,860	1,297
	1,292,717	1,240,674	52,043
	19,280	18,282	998
		271,300	271,300
	699,240	670,160	29,080
	629,774	624,293	5,481
	400	1,600	1,200
	285,694	196,462	89,232
	5,957,277	5,680,085	277,192
	5,957,277	5,680,085	277,192
	2,280,189	2,280,189	
	2,280,189	2,280,189	
(2)	88,153,713	78,579,546	9,574,167
(3)=(1)-(2)	13,918,897	8,312,564	5,606,333
	36,057	7,801	28,256

		(A)	(B)	(A)-(B)
		36,057	7,801	28,256
		1,666,379	1,825,865	159,486
		23,004	12,576	10,428
		1,643,375	1,813,289	169,914
	(4)	1,702,436	1,833,666	131,230
		69,873	74,229	4,356
		69,873	74,229	4,356
	(5)	69,873	74,229	4,356
	(6)=(4)-(5)	1,632,563	1,759,437	126,874
	(7)=(3)+(6)	15,551,460	10,072,001	5,479,459
		281,285	286,245	4,960
		281,285	286,245	4,960
	(8)	281,285	286,245	4,960
	( )		162,451	162,451
	( )		162,451	162,451
		281,285	286,245	4,960
		281,285	286,245	4,960
	(9)	281,285	123,794	157,491
	(10)=(8)-(9)		162,451	162,451
	(11)=(7)+(10)	15,551,460	10,234,452	5,317,008
	(12)	39,914,465	38,680,013	1,234,452
	(13)=(11)+(12)	55,465,925	48,914,465	6,551,460
	(16)	15,000,000	9,000,000	6,000,000
		5,000,000	5,000,000	
		10,000,000	4,000,000	6,000,000
	(17)=13+14+15-16	40,465,925	39,914,465	551,460